FUNDING TARGETS FOR THE 2006/2007 COORDINATED PROGRAM

CMAQ (Formula Distribution)[1,2,3]
Funds generated from the exchange of TFCA for CMAQ funds (Vehicle Buy Back Program) (Using TFCA from FY 05/06, FY 06/07, and a portion of FY 07/08)

RBPP
Discretionary Program

Measure B
Discretionary Program

Guarantee Program Targets

Agency	Guarantee Program Targets		
Alameda	$ 137,790.34		
Alameda County	$ 257,319.17		
Albany	$ 33,162.35		
Berkeley	$ 216,075.40		
Dublin	$ 76,416.49		
Emeryville	$ 22,505.93		
Fremont	$ 418,819.09		
Hayward	$ 337,140.77		
Livermore	$ 166,426.57		
Newark	$ 153,314.59		
Oakland	$ -		
Piedmont	$ -		
Pleasanton	$ 142,288.37		
San Leandro	$ 184,442.28		
Union City	$ 124,201.05		
TOTAL:	$ 2,269,902.40		

Transit Discretionary Program	Target		
	$ 490,721		

TOTAL PROGRAM			
	$ 2,760,623	$2,000,000	$3,000,000

Notes
1. TFCA Program Guarantee and Discretionary Program formulas applied to create targets
2. Fund Estimate is based on $5,200,000 available via an exchange with the BAAQMD and MTC. The Board approved the programming of $2.439 million of these funds through May 2006, resulting in the remaining programming capacity available. The Cities of Oakland and Piedmont programmed their entire allotment of the Guarantee funds in May 2006.
3. Based on Population estimates as of 01/01/04, consistent with the 2005/2006 Fund Estimate