

# ACTIA Annual Programs Compliance Report July 1, 2005 through June 30, 2006 Reporting Year

Submitted by:  
*[Alameda Contra Costa Transit ]*

Date: December 28, 2006

Prepared for  
Alameda County Transportation Improvement Authority (ACTIA)  
1333 Broadway  
Oakland, CA 94612

Submitted By:

---

Agency Manager Signature  
Manager Signature

---

Agency Finance

*Submittal Requirements:*

- 1. Submit an electronic version of this report by December 31, 2006 to Tess Lengyel, ACTIA Programs and Public Affairs Manager at [tlengyel@actia2022.com](mailto:tlengyel@actia2022.com).*
- 2. A hard copy with wet signatures must also be received in the mail, postmarked no later than December 31, 2006.*

Table of Contents

---

MASS TRANSIT PROGRAMS REPORT SUMMARY..... 2

LOCAL STREETS AND ROADS PROGRAMS REPORT SUMMARY..... 3

BICYCLE AND PEDESTRIAN SAFETY PROGRAMS REPORT SUMMARY..... 2

PARATRANSIT PROGRAMS REPORT SUMMARY..... 2

**ATTACHMENTS**

- ATTACHMENT A – MASS TRANSIT PROGRAMS ATTACHMENTS
- ATTACHMENT B – LOCAL STREETS AND ROADS PROGRAMS ATTACHMENTS
- ATTACHMENT C - BICYCLE AND PEDESTRIAN SAFETY PROGRAMS ATTACHMENTS
- ATTACHMENT D – PARATRANSIT PROGRAMS ATTACHMENTS

## Mass Transit Programs Report Summary

Report Submitted by: Alameda-Contra Costa Transit District  
Agency Mass Transit Contact: Deborah McClain, Chief Financial Officer  
Agency Address: 1600 Franklin Street, Oakland, CA 94612  
Agency Mass Transit Contact Phone Number: (510) 891-4752  
Agency Mass Transit Contact Fax: (510) 891-7157  
Agency Mass Transit Contact e-mail: dmcclain@actransit.org

1. **ACTIA Mass Transit Program funds** received/expended (accrual basis).  
These numbers should be the same as those reported in your compliance audit.

04/05 UNSPENT BALANCE	05/06 REVENUES	INTEREST/ OTHER INCOME	EXPENDED	ENDING BALANCE
\$ 0	\$22,722,222	\$0	\$22,722,222	\$ 0

If applicable, please explain why expenditures in Reporting Year 2005/2006 were less than the amount the Agency received and what the Agency intends to do with the additional funds.

2. **Publication date(s) in Newsletter** (Agency or ACTIA Newsletter) highlighting Mass Transit projects/programs funded by Measure B:

*(Please include a copy of the newsletter in the Attachments.)*

3. **Website address(es):**

*(Your website should describe Mass Transit projects and programs funded by Measure B, with updated and accurate information, and also should have a link to [www.actia2022.com](http://www.actia2022.com). Please include printout in the Attachments.)*

4. **Describe signage** used in the Mass Transit projects/programs indicating the use of Measure B funds.

*(Please include photos of signage in the Attachments.)*

## 5. Mass Transit Programs / Projects Description

*(Describe the Mass Transit programs/project(s) implemented with Measure B funds in fiscal year 2005/2006. Complete Table 1 below by listing project name, planning area, project description, project benefits, estimated number of trips provided with Measure B funds, total project cost and Measure B expenditures. Include photographs in Attachments.)*

Measure B continues to partially fund the operating expenses of AC Transit's fixed-route service in Northern, Central, and Southern Alameda County. AC Transit service is provided seven days a week on most routes, with service available 24 hours a day on selected travel corridors.

In Fiscal Year 2005/06, scheduled service in AC Transit's three reporting areas (District I Contra Costa County, District I Alameda County, and District II Alameda County), plus the District's contract-operated service (Dumbarton Express) showed an increase of approximately 1.73% in platform hours, and a 1.81% increase in vehicle operating miles.

Attachment A compares platform miles and hours for the three areas of the District between FY 2004/05 and FY 2005/06, in addition to contract service. Attachment B details the change in platform miles and hours between FY 2004/05 and FY 2005/06, as well as showing a breakdown of the change between the three areas of the District plus contract service. Attachment C is a breakdown of platform miles and hours by each of the District's four operating divisions and also by region and contracted service (Western Contra Costa County, Northern Alameda County, Central Alameda County, Southern Alameda County, and the Dumbarton Express).

## NORTHERN ALAMEDA COUNTY

The Northern Alameda County portion of the AC Transit service area includes the cities of Albany, Berkeley, Emeryville, Oakland, Piedmont, and Alameda. In FY 2005/06, AC Transit operated approximately 1,163,400 platform hours and approximately 13,703,532 platform miles in Northern Alameda County. Northern Alameda County service accounted for approximately 58.9% of District-wide platform hours and approximately 55.7% of District-wide platform miles in FY 2004/05.

Numerous modifications were made to AC Transit service in Northern Alameda County in FY 2005/06. In July 2005, the District modified service along the International Boulevard/East 14th Street corridor as a precursor to implementation of Bus Rapid Transit (BRT) service, Stages 1 and 2. Local service on Line 82 was extended from San Leandro BART to Hayward BART through all hours of operation, with 15 minute frequency during most of the day. Limited stop service on Line 82L saw a reduction in the number of stops with the goal of decreasing travel times, as well as the relocation of its eastern terminal to Bayfair BART based on analysis of boarding and alighting activity. The frequency for Line 82L was also adjusted to 10 minutes on weekdays and 15 minutes on weekends. In addition, Line 82L shifted from a traditional timepoint-based schedule to a headway-based schedule, similar to Line 72R.

In December 2005, Line 800 was introduced as part of the regional All-Nighter service operating during the owl period. Funded primarily through Regional Measure 2 (RM-2) bridge toll revenues, Line 800 operates locally in Northern Alameda County in addition to providing Transbay service between the East Bay and San Francisco.

Other service changes were implemented in March 2006. Through RM-2 funding, trips were added to Lines B, CB, G, H, OX, P, V, and W. Line J was introduced, providing service between San Francisco, Berkeley, and Emeryville. RM-2 funds also facilitated the addition of late evening commute Transbay “sweeper” service operating along portions of Lines L, NX2, and NX3.

Complete implementation of the remainder of the All-Nighter service network also occurred in March 2006. All-Nighter service that began operating in Northern Alameda County at this time included Lines 801 (International/Mission), 802 (San Pablo Avenue), 805 (MacArthur-Airport), 840 (Foothill), and 851 (Broadway). With the introduction of the complete All-Nighter service network, Line N was discontinued, and owl service on Lines 40, 51, 72M, and 82 were also eliminated. Also in March 2006, running times were modified on numerous lines serving Northern Alameda County. These changes were made to improve on-time performance and service reliability; among these were Lines 40/40L, 47, 48, 50, 53, 54, and 57.

As of June 30, 2006, AC Transit service operating in Northern Alameda County included the following lines:

7 Arlington	59/59A Piedmont Avenue	Transbay
9 Dwight	62 San Antonio	E Claremont Transbay
11 Harrison	63 Alameda Point	F Adeline Transbay
12 Grant	65 Euclid	FS North Berkeley Transbay
13 14th Street	67 Spruce	G Solano Transbay
14 East 18th Street	72 San Pablo Avenue	H El Cerrito Transbay
15 Martin Luther King Jr	72M Macdonald	J Sacramento Transbay
19 Hollis	72R San Pablo Rapid	L Pierce Transbay
40/40L Telegraph/Telegraph Limited	82 International	NL MacArthur Limited Transbay
41 Highland	82L International Limited	NX Grand Lake-Laurel Transbay
43 Shattuck	88 Market	NX1 Grand Lake Transbay
45 Sobrante Park	98 98th Avenue	NX2 Laurel Transbay
46 82nd Avenue	800 Transbay All-Nighter	NX3 Eastmont Transbay
47 Maxwell Park	801 International/Mission All-Nighter	O Santa Clara Transbay
48 High Street	802 San Pablo Avenue All-Nighter	OX East Alameda Express Transbay
50 Hegenberger	805 MacArthur-Airport All-Nighter	P Oakland Avenue Transbay
51 Broadway	840 Foothill All-Nighter	V Park Boulevard Transbay
52 Cedar	851 Broadway All-Nighter	W Otis Transbay
52L University Limited	B Trestle Glen Transbay	Z 6th Street Transbay
53 Fruitvale	C Moraga Avenue Transbay	
54 35th Avenue	CB Broadway Terrace	
56 Millsmont		
57 40th Street (MacArthur)		

## CENTRAL ALAMEDA COUNTY

The Central Alameda County portion of the AC Transit service area includes the cities of San Leandro and Hayward, as well as the unincorporated communities of San Lorenzo, Castro Valley, Ashland, and Cherryland. In FY 2005/06, AC Transit operated approximately 379,118 platform hours and approximately 4,893,975 platform miles in Central Alameda County. Central Alameda County service accounted for approximately 19.2% of District-wide platform hours and approximately 19.9% of District-wide platform miles in FY 2005/06.

Several noteworthy adjustments were made to AC Transit service in Central Alameda County in FY 2005/06. The July 2005 adjustments to Line 82 and Line 82L described above also provided benefits to Central Alameda County as a portion of both routes operate in Central Alameda County. Similarly, the Line 40/40L and Line 50 adjustments in March 2006, while primarily benefiting Northern Alameda County, also resulted in service enhancements in Central Alameda County, since a portion of each route operates in Central Alameda County.

Also in March 2006, funds from Regional Measure 2 (RM-2) were used to add late evening commute Transbay “sweeper” service in Central Alameda County along portions of Lines NX3 and NX4. As previously mentioned, RM-2 funds were used to implement All-Nighter service on Line 801, which also serves Central Alameda County. With the introduction of Line 801, owl service on Lines 82 and 99 was discontinued. RM-2 funds were also used to initiate service on new Transbay Line MA, operating between Union City, Hayward/ Om the East Bay and Redwood Shores, San Mateo on the peninsula via the San Mateo Bridge during weekday peak periods. Line S was rerouted to provide more direct service along Hesperian Boulevard; this also afforded an opportunity to extend Line S to serve the Eden Shores residential development in Hayward. In addition, the span of service was increased for Lines S, SA, and SB, and late night service was added to Line 97.

As of June 30, 2006, AC Transit service operating in Central Alameda County included the following lines:

40/40L Telegraph/Telegraph Limited	Weekend	Transbay
50 Hegenberger	87 Seven Hills	MA San Mateo Bridge-Oracle Transbay
55 Mulford Gardens	91 Redwood	NX3 Eastmont Transbay
77 Soto	92 Southland	NX4 Castro Valley Transbay
80 B Street	93 San Lorenzo Village	S West Hayward Transbay
81 Wicks	94 Hayward Highlands	SA Washington Manor Transbay
82 International	95 Fairview	SB Newark Transbay
82L International Limited	97 Hesperian	
83 Clawiter	99 Mission	
84 Somerset	210 Fremont Boulevard	
85 Washington	801 International/Mission All-Nighter	
86/386 Winton/Winton	M San Mateo Bridge	

## SOUTHERN ALAMEDA COUNTY

The Southern Alameda County portion of the AC Transit service area includes the cities of Fremont and Newark and is defined in the annexation agreements between the AC Transit District and the cities of Fremont and Newark and has been established as Special Transit Service District 2. In FY 2005/06, AC Transit operated approximately 187,813 platform hours and approximately 2,570,225 platform miles in Southern Alameda County. Southern Alameda County service accounted for approximately 9.5% of District-wide platform hours and 10.4% of District-wide platform miles in FY 2005/06.

Southern Alameda County saw relatively few service changes in FY 2005/06, as the District 2 Transit Assessment Study was being undertaken during that time. Recommendations from the study will be used as the basis for future service changes for Southern Alameda County.

Service changes that took effect in Southern Alameda County occurred in March 2006. All-Nighter Line 801 was introduced and replaced owl service on Line 99. In addition, span of service was increased on Line SB.

As of June 30, 2006, AC Transit service operating in Southern Alameda County included the following lines:

210 Fremont Boulevard
211 Centerville
212 Irvington
213 Mowry
214 Stevenson
215 Osgood
216 Niles
217 Mission San Jose
218 Thornton
231 Blacow
232 Ardenwood
235 Albrae
332 Ardenwood Weekend
801 International/Mission All-Nighter
SB Newark Transbay
U Stanford Express Transbay

## 6. Planned Mass Transit Programs / Projects

*Describe the planned Mass Transit programs/project(s) to be implemented with Measure B funds and the projected schedule.*

Measure B will continue to partially fund the operating expenses of AC Transit service. In the past few years, the District has had to make a series of service changes precipitated by a fiscal emergency resulting from a steep decline in revenues. While the decision to make these service changes was not an easy one, they were necessary in order to protect the District's long-term viability. District staff took due diligence to ensure that the fewest number of patrons possible were adversely affected, while simultaneously preserving a balance of service supplied in each reporting area. When the fiscal climate improves and resources permit, the District will seek to restore service to each reporting area based on established policies.

In Northern Alameda County, new expanded Rapid service will be introduced in the Telegraph and International Corridors, with parallel changes in local service. These service increases, funded by RM-2, will be implemented in FY 2006/07 in anticipation of the Telegraph-International BRT Project. In addition, as future resources allow, the District will consider extension of Line 88 to Solano Avenue via Santa Fe Avenue; restoration of night and weekend service on Line 98; implementation of all-day service on Cedar Street (Berkeley); extension of Line 7 to Montclair; extension of Line 12 to Jack London Square and Fruitvale BART; and an increase in frequency on Lines 9, 12, 43, 51, and 57.

In Central Alameda County, planned service restorations in FY 2006/07 include extension of Line 99 to Bayfair BART and increase in frequency on Line 87 and 93. In addition, the Central County Service Plan would continue to be implemented, and efforts directed towards creating Bayfair BART as a transit hub.

In Southern Alameda County, service restorations would be made based on the findings of the District 2 Transit Assessment Study. The study recommends implementation of community-serving circulator-type services and flexible demand-based service in the evening hours. Regular fixed-route service would also be introduced to the Pacific Commons commercial development, and various routes would be adjusted to serve the new NewPark Mall transit center. Many of these recommendations will be implemented in FY 2006/07, including extension of Line 99 to Fremont BART, allowing this trunk line to operate continuously from Bayfair BART to Fremont BART.

It should be stressed that the details above are merely illustrative. Until the District is in a financial position to actually provide additional service, no firm commitments can be given.

Table 1

**Measure B-Funded Mass Transit**

**Jurisdiction:**

Project Name	Planning Area	Description	Benefits	Estimated Number of Trips provided with Measure B funds* in FY 05/06	Total Project Cost	Measure B Expenditures in FY 05/06
Regular Transit Service	Northern Alameda County	Transit Operators	Mobility	39,441,018	9,991,895	\$ 9,991,895
Regular Transit Service	Central Alameda County	Transit Operators	Mobility	12,856,835	4,996,117	\$ 4,996,117
Regular Transit Service	Southern Alameda County	Transit Operators	Mobility	6,361,455	1,694,174	\$ 1,694,174
Welfare-to-Work Transit Service	Northern Alameda County	Transit Operators	Mobility, access to/from jobs during evening & late evenings	<i>Included with Regular Transit Service, Northern Alameda County</i>	1,303,290	\$ 1,303,290
Welfare-to-Work Transit Service	Central Alameda County	Transit Operators	Mobility, access to/from jobs during evening & late evenings	<i>Included with Regular Transit Service, Central Alameda County</i>	231,212	\$ 231,212

Subtotal	\$ 18,216,688	\$ 18,216,688
Non-specific Measure B (old)	\$ 145,523	\$ 145,523
<b>Total Measure B, FYE June 30, 2005</b>	<b>\$ 18,362,211</b>	<b>\$ 18,362,211</b>

## **Local Streets and Roads Programs Report Summary**

Report Submitted by: (Agency)

Agency Local Streets and Roads Contact Name

Agency Address:

Agency Local Streets and Roads Contact Phone Number:

Agency Local Streets and Roads Contact Fax:

Agency Local Streets and Roads Contact e-mail:

1. **ACTIA Local Streets and Roads Program funds** received/expended (accrual basis). These numbers should be the same as those reported in your compliance audit.

<b>04/05 UNSPENT BALANCE</b>	<b>05/06 REVENUES</b>	<b>INTEREST/ OTHER INCOME</b>	<b>EXPENDED</b>	<b>ENDING BALANCE</b>
\$	\$	\$	\$	\$

If applicable, please explain why expenditures in Reporting Year 2005/2006 were less than the amount the Agency received and what the Agency intends to do with the additional funds.

2. **Publication date(s) in Newsletter** (Agency or ACTIA Newsletter) highlighting Local Streets and Roads projects/programs funded by Measure B:

*(Please include a copy of the newsletter in the Attachments.)*

3. **Website address(es):**

*(Your website should describe Local Streets and Roads projects and programs funded by Measure B, with updated and accurate information, and also should have a link to [www.actia2022.com](http://www.actia2022.com). Please include printout in the Attachments.)*

4. **Describe signage** used in the Local Streets and Roads projects/programs indicating the use of Measure B funds.

*(Please include photos of signage in the Attachments.)*

5. **Certified number of road-miles** within City's jurisdiction:

*(This figure should be consistent with number of miles reported to state and federal agencies).*

6. **Jurisdiction Population:**

*(This figure should reflect population as of June 30, 2006.)*

7. **Local Streets and Roads Programs / Projects Description**

*Describe the Local Streets and Roads programs/project(s) implemented with Measure B funds in fiscal year 2005/2006. Complete Table 2 below by listing project name, planning area, project description, project benefits, dates of completion, quantity constructed, total project cost and Measure B expenditures. Include photographs in Attachments.*

8. **Planned Local Streets and Roads Programs / Projects**

*Describe the planned Local Streets and Roads programs/project(s) to be implemented with Measure B funds and the projected schedule.*



## **Bicycle and Pedestrian Safety Programs Report Summary**

Report Submitted by: (Agency)

Agency Bicycle and Pedestrian Safety Program Contact Name

Agency Address:

Agency Bicycle and Pedestrian Safety Program Contact Phone Number:

Agency Bicycle and Pedestrian Safety Program Contact Fax:

Agency Bicycle and Pedestrian Safety Program Contact e-mail:

**1. ACTIA Bicycle and Pedestrian Safety Program funds**

received/expended (accrual basis). These numbers should be the same as those reported in your compliance audit.

<b>04/05 UNSPENT BALANCE</b>	<b>05/06 REVENUES</b>	<b>INTEREST/ OTHER INCOME</b>	<b>EXPENDED</b>	<b>ENDING BALANCE</b>
<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

If applicable, please explain why expenditures in Reporting Year 2005/2006 were less than the amount the Agency received and what the Agency intends to do with the additional funds.

**2. Publication date(s) in Newsletter** (Agency or ACTIA Newsletter) highlighting Bicycle and Pedestrian Safety projects/programs funded by Measure B:

*(Please include a copy of the newsletter in the Attachments.)*

**3. Website address(es):**

*(Your website should describe Bicycle and Pedestrian Safety projects and programs funded by Measure B, with updated and accurate information, and also should have a link to [www.actia2022.com](http://www.actia2022.com). Please include printout in the Attachments.)*

**4. Describe signage** used in the Bicycle and Pedestrian Safety projects/programs indicating the use of Measure B funds.

*(Please include photos of signage in the Attachments.)*

**5. Bicycle and Pedestrian Safety Programs / Projects Description**

*Describe the Bicycle and Pedestrian Safety programs/project(s) implemented with Measure B funds in fiscal year 2005/2006. Complete Table 3 below by listing project name, planning area, project description, project benefits, dates of completion, quantity constructed, total project cost and Measure B expenditures. Include photographs in Attachments.*

**6. Planned Bicycle and Pedestrian Safety Programs / Projects**

*Describe the planned Bicycle and Pedestrian Safety programs/project(s) to be implemented with Measure B funds and the projected schedule.*



## Paratransit Programs Report Summary

Report Submitted by: Alameda-Contra Costa Transit District  
Agency Paratransit Program Contact Name: Mallory Nestor-Brush  
Agency Address: 1600 Franklin Street, Oakland, CA 94612  
Agency Paratransit Program Contact Phone Number: (510) 891-7213  
Agency Paratransit Program Contact Fax: (510) 891-4834  
Agency Paratransit Program Contact e-mail: mnestor@actransit.org

1. **ACTIA Paratransit Program funds** received/expended (accrual basis). These numbers should be the same as those reported in your compliance audit.

04/05 UNSPENT BALANCE	05/06 REVENUES	INTEREST/ OTHER INCOME	EXPENDED	ENDING BALANCE
\$ 0	\$ 4,360,010	\$ 0	\$12,634,990	\$ 0

If applicable, please explain why expenditures in Reporting Year 2005/2006 were less than the amount the Agency received and what the Agency intends to do with the additional funds.

2. **Publication date(s) in Newsletter** (Agency or ACTIA Newsletter) highlighting Paratransit projects/programs funded by Measure B:

Attached D (1) contains copy of a newsletter article submitted to ACTIA on behalf of East Bay Paratransit (AC Transit and BART). It was published in the Summer/Fall 2006 Measure B News.

3. **Website address(es):**

*(Your website should describe Paratransit projects and programs funded by Measure B, with updated and accurate information, and also should have a link to [www.actia2022.com](http://www.actia2022.com). Please include printout in the Attachments.)*

Attachment D (2) contains copies of the appropriate AC Transit website pages with links to [www.actia2022.com](http://www.actia2022.com). AC Transit's website address is [www.actransit.org](http://www.actransit.org).

4. **Describe signage** used in the Paratransit projects/programs indicating the use of Measure B funds.

*(Please include photos of signage in the Attachments.)*

East Bay Paratransit vehicles carry bumper stickers acknowledging Measure B's contribution to the program. Attachment D (3) contains photos of the bumper stickers.

5. **Paratransit Programs / Projects Description**

*Describe the Paratransit programs/project(s) implemented with Measure B funds in fiscal year 2005/2006. Complete Table 3 below by listing project name, planning area, project description, project benefits, dates of completion, quantity constructed, total project cost and Measure B expenditures. Include photographs in Attachments.*

Measure B funds were devoted exclusively to East Bay Paratransit (EBP), a partnership between AC Transit and BART. EBP provides ADA mandated service to people with disabilities who have been determined to be eligible for it. In FY 2005/06, East Bay Paratransit provided a total of 656,029 passenger trips to riders from Alameda and Contra Costa County at a cost to the agencies of about \$25,000,000. Of the total, 487,439 trips were taken by North and Central Alameda County residents. This represented a combined cost to the agencies of \$18,300,768. Measure B contributed approximately 32% of the funding of those trips.

6. **Planned Paratransit Programs / Projects**

*Describe the planned Paratransit programs/project(s) to be implemented with Measure B funds and the projected schedule.*

EBP will continue to provide ADA mandated paratransit in FY 2006/07. In addition, East Bay Paratransit will implement two Gap projects during FY 2006/07 and FY 2007/08: the installation of MDC/AVL technology in AC Transit's paratransit fleet, and the establishment of a rider care specialist position at the Broker's Office.

In FY 2005/06 East Bay Paratransit intends to continue to provide ADA compliant service according to the plan submitted to and approved by ACTIA.

**Table 4**  
**Measure B-Funded Paratransit**

<i>Project Name</i>	<i>Description</i>	<i>Benefits</i>	<i>Estimated Number of Trips provided with Measure B funds in FY 05/06</i>	<i>Total Project Cost</i>	<i>Measure B Expenditures in FY 05/06</i>
East Bay Paratransit	ADA Paratransit service within the overlapping service territories of AC Transit and BART.	Provides paratransit transportation to people whose disability prevents the use of fixed route transit.	116,143 (based on \$37.54/trip and AC Transit's allocation of \$4,360,010)	\$24,630,435 (total expense for East Bay Paratransit in FY 2005/06)	\$4,360,010 Measure B funds expended by AC Transit

**MASS TRANSIT PROJECTS/PROGRAMS  
ATTACHMENTS**

**Attachment A  
(Measure B Comparison Report)**

**FY 2004/05  
Operated Vehicle Miles and Hours**

	<u>Annual Vehicle Miles</u>	<u>% of Total Vehicle Miles</u>	<u>Annual Vehicle Hours</u>	<u>% of Total Vehicle Hours</u>
District 1 Alameda County	18,418,530	76.17%	1,513,655	77.99%
District 2 Alameda County	2,495,763	10.32%	189,448	9.76%
District 1 Contra Costa County	3,179,606	13.15%	232,944	12.00%
Contract Service	<u>85,570</u>	<u>0.35%</u>	<u>4,814</u>	<u>0.25%</u>
<b>Total FY 2004/05</b>	<b>24,179,469</b>	<b>100.00%</b>	<b>1,940,861</b>	<b>100.00%</b>

**FY 2005/06  
Operated Vehicle Miles and Hours**

	<u>Annual Vehicle Miles</u>	<u>% of Total Vehicle Miles</u>	<u>Annual Vehicle Hours</u>	<u>% of Total Vehicle Hours</u>
District 1 Alameda County	18,597,507	75.55%	1,542,518	78.13%
District 2 Alameda County	2,570,225	10.44%	187,813	9.51%
District 1 Contra Costa County	3,083,564	12.53%	224,533	11.37%
Contract Service	<u>365,585</u>	<u>1.49%</u>	<u>19,481</u>	<u>0.99%</u>
<b>Total FY 2005/06</b>	<b>24,616,881</b>	<b>100.00%</b>	<b>1,974,344</b>	<b>100.00%</b>

**Attachment B**  
(Measure B Worksheet Calculations)

Measure "B" Worksheet Calculations FY 2005/2006					
<b>2005/2006</b>					
	<b>Annual Vehicle Hours</b>	<b>% of Total Vehicle Hours</b>		<b>Annual Vehicle Miles</b>	<b>% of Total Vehicle Miles</b>
Ala. Co. (Dist. 1)	1,542,518	78.13%	Ala. Co. (Dist. 1)	18,597,507	75.55%
Ala. Co. (Dist. 2)	187,813	9.51%	Ala. Co. (Dist. 2)	2,570,225	10.44%
CC Co. (Dist 1)	224,533	11.37%	CC Co. (Dist 1)	3,083,564	12.53%
Contract Service	19,481	0.99%	Contract Service	365,585	1.49%
<b>Total (OTS370)</b>	<b>1,974,344</b>	<b>100.00%</b>	<b>Total (VMDS78R2)</b>	<b>24,616,881</b>	<b>100.00%</b>
<b>2004/2005</b>					
Ala. Co. (Dist. 1)	1,513,655	77.99%	Ala. Co. (Dist. 1)	18,418,530	76.17%
Ala. Co. (Dist. 2)	189,448	9.76%	Ala. Co. (Dist. 2)	2,495,763	10.32%
CC Co. (Dist 1)	232,944	12.00%	CC Co. (Dist 1)	3,179,606	13.15%
Contract Service	4,814	0.25%	Contract Service	85,570	0.35%
<b>Total (OTS370)</b>	<b>1,940,861</b>	<b>100.00%</b>	<b>Total (VMDS78R2)</b>	<b>24,179,469</b>	<b>100.00%</b>
<b>Change</b>					
Ala. Co. (Dist. 1)	28,863	86.20%	Ala. Co. (Dist. 1)	178,977	40.92%
Ala. Co. (Dist. 2)	(1,635)	-4.88%	Ala. Co. (Dist. 2)	74,462	17.02%
CC Co. (Dist 1)	(8,411)	-25.12%	CC Co. (Dist 1)	(96,042)	-21.96%
Contract Service	14,667	43.80%	Contract Service	280,015	64.02%
<b>Total</b>	<b>33,483</b>	<b>100.00%</b>	<b>Total</b>	<b>437,412</b>	<b>100.00%</b>
<b>% Change</b>					
Ala. Co. (Dist. 1)	1.91%			0.97%	
Ala. Co. (Dist. 2)	-0.86%			2.98%	
CC Co. (Dist 1)	-3.61%			-3.02%	
Contract Service	304.69%			327.24%	
<b>Total</b>	<b>1.73%</b>			<b>1.81%</b>	

**Attachment C**  
(Breakdown of Regions by Division)

Region	Division 2 Emeryville		Division 3 Richmond		Division 4 East Oakland		Division 6 Hayward		TOTAL			
	Platform Hours	Platform Miles	Platform Hours	Platform Miles	Platform Hours	Platform Miles	Platform Hours	Platform Miles	Platform Hours	Platform Miles	Platform Hours (%)	Platform Miles (%)
<b>Western Contra Costa County</b> (Richmond, El Cerrito, El Sobrante, San Pablo)	20,000	178,090	204,533	2,905,474					224,533	3,083,564	11.4%	12.5%
<b>Northern Alameda County</b> (Berkeley, Emeryville, Oakland, Piedmont, Alameda)	496,821	5,135,183	79,077	941,980	510,549	6,803,405	76,953	822,964	1,163,400	13,703,532	58.9%	55.7%
<b>Central Alameda County</b> (San Leandro, San Lorenzo, Castro Valley, Hayward)					35,156	441,166	343,962	4,452,809	379,118	4,893,975	19.2%	19.9%
<b>Southern Alameda County</b> (Fremont, Newark)							187,813	2,570,225	187,813	2,570,225	9.5%	10.4%
<b>Dumbarton Express</b> (Contract Service)							19,481	365,585	19,481	365,585	1.0%	1.5%
<b>TOTAL</b>	<b>516,821</b>	<b>5,313,273</b>	<b>283,610</b>	<b>3,847,454</b>	<b>545,704</b>	<b>7,244,571</b>	<b>628,208</b>	<b>8,211,583</b>	<b>1,974,344</b>	<b>24,616,881</b>	<b>100.0%</b>	<b>100.0%</b>

**ACTIA Programs Annual Report  
2005/2006 Reporting Year**

**LOCAL STREETS AND ROADS PROJECTS/PROGRAMS  
ATTACHMENTS**

**ACTIA Programs Annual Report  
2005/2006 Reporting Year**

**BICYCLE AND PEDESTRIAN SAFETY PROJECTS/PROGRAMS  
ATTACHMENTS**

ACTIA Programs Annual Report  
2005/2006 Reporting Year

PARATRANSIT PROJECTS/PROGRAMS ATTACHMENTS

**ATTACHMENT D (1)**  
Newsletter Article Text:

East Bay Paratransit is Alameda County's largest paratransit system, serving peoples with disabilities that prevent them from using regular public transit. It is a program established by AC Transit and BART in 1996 as a joint project to provide paratransit services mandated by the Americans with Disabilities Act (ADA). Measure B covers about 25% of the operating costs of East Bay Paratransit. The rest of the annual budget of \$24.7 million is funded by AC Transit and BART.

In FY 2005-06 East Bay Paratransit carried an average of 2,300 passengers per weekday to their destinations in Alameda, Contra Costa, and San Francisco Counties. All the service is by advance reservation. East Bay Paratransit uses both lift vans and sedans to provide rides. Unlike a taxi, rides are shared as they would be on the bus or train.

Every year, in order to gather information on customer satisfaction, East Bay Paratransit does a telephone survey of people actually using the service. In addition, a number of demographic questions are asked. Here is some information which provides a good picture of the people who use East Bay Paratransit.

About half the riders are under 65 years old and quarter of the riders are over 80 years old. The riders' most common disabilities are mobility problems (49%), cognitive impairment or developmental disability (21%), frailty (17%), and blindness or low vision (12%). The most common reason for the riders' trips is a medical appointment of some sort. Of those going to a medical appointment, almost 40% are going to or from a dialysis treatment. About 25% of the people using the service use a wheelchair. East Bay Paratransit riders are increasingly using technology. This year almost 30% report having access to a computer and 44% own a cell phone.

Thank you to the voters of Alameda County for Measure B's contribution to providing this extensive and needed transportation to people with disabilities in Alameda County.

**ATTACHMENT D(2)**

**Photo copies of website pages included in hardcopy of the report**

**ATTACHMENT D(3)**  
**Measure B Bumper Stickers**

