

ALAMEDA COUNTY TRANSPORTATION IMPROVEMENT AUTHORITY
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS
 Scheduled SBOE Issue Date: 11/21/07
 Fiscal Period: Sep-07

Measure B Sales & Use Tax Revenues:
 Less: 4.5% for General & Administrative Expenses
NET TAX REVENUES

10,869,400.00 Net of SBOE Fees
 (489,123.00)
10,380,277.00

Co. # 5	Fund # 29	(Phase 20)	(Phase 20)	(Phase 25)	(Phase 22)	Total
Account	Local S & R	County Bridges	Bicycle & Pedestri	Paratransit		
Alameda	60010	143,513.80		19,176.89	152,39.91	177,930.60
Albany	60020	32,202.31		4,299.05	2664.41	39,166.77
B. A. R. T. - N	63810				119,373.19	119,373.19
B. A. R. T. - C	63820				35,292.94	35,292.94
Berkeley	60030	230,659.43		27,161.57	17,621.14	275,452.14
Dublin	60040	31,906.37	0.00	10,800.97	0.00	42,707.34
Emeryville	60050	19,641.08		2,200.30	2,381.24	24,222.62
Fremont	60060	184,707.94		54,165.41	68,157.73	307,031.08
Hayward	60070	176,484.06		37,732.13	66,089.15	280,305.34
LAVTA	60200				13,421.39	13,421.39
Livermore	60080	82,604.14		20,990.84	0.00	103,594.98
Newark	60090	38,177.23		11,207.93	14,808.77	64,193.93
Oakland	60100	872,461.74		106,124.34	90,808.74	1,069,394.82
Piedmont	60110	34,870.36		2,834.85		37,705.21
Pleasanton	60120	64,092.91		17,494.13	8,377.19	89,964.23
San Leandro	60130	112,671.83		20,895.74	25,257.29	158,824.86
Union City	60140	59,950.82		18,338.48	27,065.06	105,354.36
County of Alameda	61000		64,192.70 (ACCT 61040)	35,837.76		35,837.76
County/North	61010	6,128.86				70,321.56
County/Central	61020	126,517.59				126,517.59
County East	61030	38,142.18				38,142.18
County Totals		2,254,742.63	64,192.70	389,260.39	506,558.14	3,214,753.89
Totals					0.00	270,819.09

(Phase 21 for Transit program, Phase 22 for paratransit)

Transit Program:	AC Transit District	North Area	Central Area	South Area	East Area	Totals
AC Transit District	62010 to 30	984,288.04	492,160.76	166,890.80		1,643,339.60
Transit Services (Phase 21)	62110, 120	128,385.39	22,776.40			151,161.79
Welfare to Work Program (P 21)	62110, 120		78,890.11			429,743.47
Paratransit Program (Phase 22)	61700-22	350,853.36				2,224,244.86
Total A.C. Transit District Pass-Through						

(Phase 21)	North Area	Central Area	South Area	East Area	Totals
Alameda (Ferry Services)	63300	81,310.75			81,310.75
Altamont Rail	63400, 410	116,261.22		103,675.18	219,936.40
Union City Transit	63600	35,134.90			35,134.90
LAVTA	60200			71,566.94	71,566.94
Total Other Transit Services					407,948.99

Total Monthly Disbursements

5,846,947.74

Reserve for Competitive Programs	Express Buses - Countywide	Service Gap Coordination Program	Transit Oriented Development	Regional Projects	Total Competitive Programs
	72,947.96	148,437.96	19,722.53	129,753.46	370,861.91
					6,217,809.65
					6,217,809.65

Note: Formulas may change based on population and road miles in each city. Alameda County (Central) is reduced by 0.39% of total revenues to reflect a transit funding increase.