

**ALAMEDA COUNTY TRANSPORTATION IMPROVEMENT AUTHORITY
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date: 05/16/07
Fiscal Period: Mar-07

Measure B Sales & Use Tax Revenues: 9,291,000.00 Net of SBOE Fees
Less: 4.5% for General & Administrative Expenses (418,095.00)
NET TAX REVENUES 8,872,905.00

Warrants to be Drawn for:	Co. # 5	Fund # 29	Account	(Phase 20)			(Phase 22)		Total
				Local S & R	County Bridges	Bicycle & Pedestri	Paratransit	Paratransit	
Alameda	60010		122,908.08			16,461.45	12898.54	152,268.07	
Albany	60020		27,600.15			3,695.50	2251.06	33,546.71	
B. A. R. T. - N	63810						102038.41	102,038.41	
B. A. R. T. - C	63820						30167.88	30,167.88	
Berkeley	60030		196,520.47			23,072.64	14954.39	234,547.50	
Dublin	60040		26,537.57	0.00		8,813.53	0.00	35,351.10	
Emeryville	60050		16,547.82			1,823.36	2067.39	20,438.57	
Fremont	60060		157,866.80			46,449.22	58136.16	262,472.18	
Hayward	60070		150,602.53			32,230.94	56579.85	239,413.32	
LAVTA	60200						11530.34	11,530.34	
Livermore	60080		71,111.69			17,817.10	0.00	88,928.79	
Newark	60090		32,751.94			9,647.19	12755.69	55,154.82	
Oakland	60100		746,287.09			91,006.43	77852.64	915,146.16	
Piedmont	60110		29,878.28			2,440.05		32,318.33	
Pleasanton	60120		55,022.41			14,931.64	7102.76	77,056.81	
San Leandro	60130		96,587.01			17,975.80	21501.71	136,064.52	
Union City	60140		51,125.21			15,601.52	23,160.94	89,887.67	
County of Alameda	61000			54,870.96		30,767.57		85,638.53	
County North	61010		5,231.99					5,231.99	
County Central	61020		108,127.59					108,127.59	
County East	61030		32,599.22					32,599.22	
County Totals			1,927,325.85	54,870.96	30,767.57	432,997.76	0.00	2,315,973.33	
Totals			1,927,325.85	54,870.96	332,733.94	432,997.76	0.00	2,747,928.51	

Transit Programs:

AC Transit District	(Phase 21 for Transit program, Phase 22 for paratransit)			Totals
	North Area	Central Area	South Area	
Transit Services (Phase 21)	841,354.64	420,691.63	142,655.75	1,404,702.02
Welfare to Work Program (P. 21)	109,741.91	19,468.93		129,210.84
Paratransit Program (Phase 22)	299,904.19	67,434.08		367,338.27
Total A.C. Transit District Pass-Through				1,901,251.13

Alameda (Ferry Services)

Account	(Phase 21)		Totals
	North Area	South Area	
Alameda (Ferry Services)	69,503.21	69,503.21	139,006.42
Altamont Rail		88,619.99	88,619.99
Union City Transit		30,032.79	30,032.79
LAVTA		61,174.35	61,174.35
Total Other Transit Services			348,708.69

Reserve for Competitive Programs

Express Buses - Countywide	62,354.82
Service Gap Coordination Program	126,882.54
Transit Oriented Development	16,858.52
Regional Projects	110,911.31
Total Monthly Disbursements	317,007.20
Program Total	5,314,895.53

Note: Formulas may change based on population and road miles in each city. Alameda County (Central) is reduced by 0.39% of total revenues to reflect a transit funding increase.