

ALAMEDA COUNTY TRANSPORTATION IMPROVEMENT AUTHORITY
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS
Scheduled SBOE Issue Date: 06/22/07
Fiscal Period: Apr-07

Measure B Sales & Use Tax Revenues:
 Less: 4.5% for General & Administrative Expenses
NET TAX REVENUES

10,902,042.48 Net of SBOE Fees
 (490,591.91)
10,411,450.57

Warrants to be Drawn for:	Co. # 5	Fund # 29 Account	(Phase 20)				Total
			Local S & R	County Bridges	Bicycle & Pedestri	Paratransit	
Alameda	60010	144,220.11				15135.13	178,671.07
Albany	60020	32,385.97				2841.39	39,363.65
B. A. R. T. - N	63810					119731.68	119,731.68
B. A. R. T. - C	63820					35398.93	35,398.93
Berkeley	60030	230,596.77				17547.46	275,217.63
Dublin	60040	31,139.13		0.00		0.00	41,480.91
Emeryville	60050	19,417.18				2425.87	23,982.58
Fremont	60060	185,264.09				68216.87	307,984.39
Hayward	60070	176,716.73				66390.70	280,927.15
LAVTA	60200					13529.68	13,529.68
Livermore	60080	83,442.33				0.00	104,348.89
Newark	60090	38,431.07				14867.50	64,718.56
Oakland	60100	875,691.92				106786.78	1,073,830.85
Piedmont	60110	35,059.12				2,863.15	37,922.27
Pleasanton	60120	64,563.19				17,520.76	90,418.32
San Leandro	60130	113,335.03				21,092.77	159,657.87
Union City	60140	59,990.23				18,306.80	105,474.04
County of Alameda	61000					36,102.61	36,102.61
County North	61010	6,139.21					70,524.69
County Central	61020	126,876.71					126,876.71
County East	61030	38,251.86					38,251.86
County Totals	61030	171,267.78				0.00	277,755.87
		2,261,320.64	64,385.48	36,102.61	390,429.40	508,078.79	3,224,414.34

Transit Program:

AC Transit District		(Phase 21 for Transit program, Phase 22 for paratransit)		Totals		
North Area	Central Area	South Area	East Area	North Area	Central Area	
Transit Services (Phase 21)	62010 to 30	987,244.00	493,638.80	167,392.00		1,648,274.80
Welfare to Work Program (P 21)	62110, 120	128,770.95	22,844.80			151,615.75
Paratransit Program (Phase 22)	61700-22	351,907.03	79,127.02			431,034.05
Total A.C. Transit District Pass-Through						2,230,924.60

Alameda (Ferry Services)	Altamont Rail	Union City Transit	LAVTA	Totals			
				North Area	Central Area	South Area	East Area
63300	63400, 410	63600	60200	81,554.94	116,610.37	103,986.53	71,781.87
					35,240.42		71,781.87
Total Other Transit Services							409,174.13
Reserve for Competitive Programs							73,167.04
Express Buses - Countywide							148,883.74
Service Gap Coordination Program							19,781.76
Transit Oriented Development							130,143.13
Regional Projects							371,975.67
Total Monthly Disbursements							5,864,513.07
Total Competitive Programs							6,236,488.74
Program Total							

Note: Formulas may change based on population and road miles in each city. Alameda County (Central) is reduced by 0.39% of total revenues to reflect a transit funding increase.